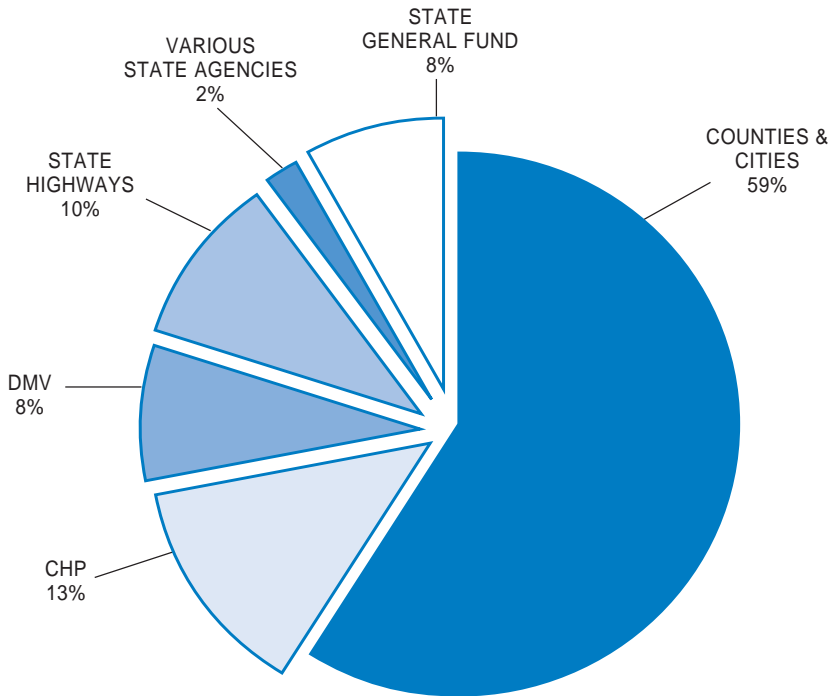


Department of Motor Vehicles Fees by Source

FY 1998–99 BUDGET (IN BILLIONS)



FEES COME FROM:

2% Vehicle License Fee in lieu of Local Property Tax	\$3.7 B
\$27 Vehicle Registration Fee, Driver License and other	
Product & Services Fees	\$1.1 B
Weight Fees (Coml Vehicles)	\$0.6 B
Miscellaneous Fees	\$0.2 B
Sales/Use and Smog Impact Taxes, Financial Responsibility Penalties	\$0.6 B
TOTAL	\$6.2 B

FEES GO TO:

City and County Local Governments	\$3.7 B
Calif. Highway Patrol (CHP)	\$0.8 B
Dept. of Motor Vehicles (DMV)	\$0.5 B
State Highways	\$0.6 B
Various State Agencies	\$0.1 B
State's General Fund	\$0.5 B
TOTAL	\$6.2 B

Notes: The County of Orange estimates receiving \$130 million for FY 1998/99 -- \$113.9 million to the General Fund and \$16.1 million diverted for debt service on Refunding Recovery Bonds.

With the passage of legislation to reduce vehicle license fees by 25% effective January 1, 1999, the state has committed to backfill county revenue with State General Funds.